

COLLEGE CODE : PH2156

DATE OF SUBMISSION: 27/06/2014

**PROPOSAL FOR APPROVAL OF FEES FOR
THE ACADEMIC YEAR 2014-15.**

Name of the College : DAYANAND EDUCATION SOCIETY'S

DAYANAND COLLEGE OF PHARMACY

Address : BARSHI ROAD_____

Address : LATUR_____

District __LATUR__ Pin : 413 531_____

Course : B. PHARMACY

Concern Person : a) Name : Dr. D. R. JADGE, b) Design : PRINCIPAL

c) Tele : (Off) 02382-223299 / 223199, (Mob) 985037827

Extract of Minutes of the meeting of the **Shikshan Shulka Samiti (Higher & Technical Education)** held under the Chairmanship of **Justice P.S. Patankar (Retd.)** on **Monday, the 21st April 2014** at 11.30 a.m. in the Conference Hall, Office of the Samiti, 3rd floor, Government Polytechnic Building, 49, Kherwadi, Bandra (E), Mumbai 400 051.

Approved Norms For Higher & Technical Courses For Academic Year 2014-15

1. Interim fee and final fee

- 1.1 The interim fee to be collected at the time of admission in the academic year 2014-15 (if the final fee is not approved by that time) is 5% more than the fee approved by the Samiti for the year 2013-14 and can be collected at the time of admission in the academic year 2014-15. In the receipt issued to the students it is to be specifically mentioned it is only interim fee and it would be finalized by the Samiti in course of time which will be payable by the students.
- 1.2 The interim fee is to be put up on the Notice Board of the respective colleges and on the website. Similarly the interim fee also to be put up on the notice board and on the website of the Samiti.
- 1.3 The adhoc fee shall be 5% more than the approved adhoc fee of the last year.
- 1.4 The approval of final fee will be done after submission of accounts, duly audited for the financial year 2013-14 and on scrutiny of the same and connected documents such as copies of service contracts entered into by the Institute, copies of TDS Challan about the salary of Professors and Provident Fund Challans
- 1.5 The final fee for the year 2014-15 for the students admitted in 2014-15 will be computed in the prescribed format by considering the permitted expenditure as per audited accounts of 2013-14 and increasing it by 10% to account for the increase in cost.
- 1.6 The students admitted in the Academic Year 2014-15 and there after continuing their studies will pay an enhance fee of 8% till the completion of the course (during the stipulated period of the course). For example if the fee is approved is Rs. 1,00,000/- then from IInd years onward till completion of the course i.e. say II, III and IV year the fees will be Rs. 1,08,000/- per year. In case the student take Vth years for completing the course then he shall pay the fee approved in that year. In case a student joins the course direct in second year, then he shall be required to pay Rs. 1,08,000/-.
- 1.7 If any college does not approach the Samiti for approval of fee for 2014-15, the list of colleges who do not submit proposal to be put on the website of the Samiti. Such colleges to charge fees which are charged by

non autonomous govt. colleges, if such course is run and if such course is not run by any Govt. college then adhoc fee for that year.

- 1.8 It is to be noted that the fees approved for the students admitted in Academic Year 2009-10 or earlier will continue to remain unchanged for the duration of the course except for the additional payment of VI Pay Commission to be approved separately by the Samiti and if the duration is required to be extended then new fee applicable for that year shall be payable. This information is to be put up on the website of Colleges/ Institutions.
- 1.9 College /institute should provide the details of teaching & non teaching staff as per the norms of GOVT./ DTE/AICTE/PCI/ COA /UNIVERSITY, their salaries, no of years they have put in service & TDS paid etc. and whether the faculty appointed is as per norms. The Institutes need to submit the details along with the relevant documents such as TDS challan, P.F. amount payment etc. They also need to submit copies of contracts they have entered into with various service agencies such as security etc. if any. They also need to submit details of legal expenses if any, they might have incurred during the said academic year. They may not be approved.
2. Norms for final approval of fees for students to be admitted in 2014-15 and thereafter.
- 2.1.1 Salary expenditure of teaching and non-teaching staff as per norms prescribed by regulatory authorities such as AICTE /COA /University/PCI and actually paid and certified by auditor.
- 2.1.2 Salary of employees (Teaching/Non-teaching) is to be paid through Bank Accounts only and can only be approved.
- 2.1.3 Institutions which have implemented the VI pay Commission pay scale have to clearly show the payment as per V pay Commission pay scale and additional payment, including arrears, if any as per VI pay Commission pay Scale separately.
- 2.1.4 The Additional payment on account of implementation of VI pay Commission pay scales including arrears, if any, will be borne equally by all Students in the Institution. In any case additional fee due to 6th Pay commission not to exceed for 1 year. In case if any institute has paid during 2012-13 for part of the year then for remaining period of 12 months if the payment is made during 2013-14 then that much amount will be considered as additional 6th Pay Scale component during 2014-15.
- 2.2 Non salary revenue expenditure duly audited to be submitted. This will not include depreciation, rent, depreciation for other assets, interest on loans (except interest paid on TEQUIP loan) legal charges, penalty if any and expenditure not essential / related to the conduct of courses. Ordinarily non salary expenditure should not exceed 45% of Salary expenditure.
- 2.2.1 The Institution is allowed to give 3 advertisements each in 2 newspapers in a year which could be chargeable towards the fees-

1. Advertisement for appointment of staff as required by law.
2. Advertisement related to admissions to the college.

In case any common advertisement is issued for many institutions then it will be required to be shared proportionately.

2.2.2 Hostel expenses to be excluded. College to state Hostel expenses separately and not to be included in non-salary expenditure. Give details of water charges & electricity charges.

2.3 The basic infrastructure in the form of building and equipment is required to be provided by the Trust before starting of the College/Institute. Therefore any expenditure incurred in providing the infrastructure can not be passed on to the students. No interest on loans taken for construction of building etc. would be considered.

2.4 The rates of depreciation fixed by the SSS regarding other assets are detailed under.:-

Computers	- Life 4 year	25% of Cost
Other equipment	- Life 10 year	10% of Cost
Furniture	- Life 10 year	10% of Cost
Books	- Life 4 year	25% of Cost

However, these rates are to be applied on Straight Line basis. The assets as in the financial year 2007-08 will be frozen as it is for the purpose of depreciation. Additional depreciation for the new assets added in the financial year 2008-09 and thereafter will be allowed on straight line basis at the above mentioned rates. The Colleges/Institutes are required to provide the necessary details.. These depreciations are to be claimed only until the total cost is recovered.

2.4.1 The college shall be allowed usage charges for the building at the rate of Rs. 3,000/- per student per year as per sanctioned intake as the area of building is to be provided as per sanctioned intake. In case the area provided is less than the area required for the sanctioned strength as per AICTE/PCI/COA/UNIVERSITY etc. norm than the amount would be proportionately reduced. There shall not be any separate payment of rent.

2.5 The calculation of final fees will be made on the basis of sanctioned strength or actual strength of students, whichever is higher. The infrastructure and staff appointed is on the basis of sanctioned strength. If the actual strength is higher, the facilities and the expenditure will be shared by all the students. If the seats remain vacant, the spare facility available on account of vacancies is of no use to the existing students and therefore such students can not be expected to bear the burden due to vacancies.

2.6 Development fee: Reasonable surplus, meant for development or expansion of the College/Institution is fixed on the basis of 10% of the tuition fee. This development fee could be charged only if the institution has provided all the infrastructure and facilities as per norms. A copy of the latest AICTE/PCI/COA/UNIVERSITY etc. approval is required to be submitted along with the proposal to levy this development fee.

- 2.6.1 The College/Institution is permitted to charge additional development fee for the courses accredited by the NBA of the AICTE 3% of tuition fee as increase in development fees if at least 50% of the courses are accredited and 5%, if all the courses are accredited. If the college has accredited by NAAC and gets 'A' grade then 5%, if 'B' grade then 4% & if 'C' grade then 3% . If the Institute has got both accreditation from NAAC/NBA then the Institute to get only 5% increase in fees. This can be levied only if the accreditation is valid for major part of the academic year.
- 2.6.2 In case any student or group (present or of past year) succeeds in getting international prize for innovation or gets patent for his innovation or prize in some well known competition organised by Institution of National Importance/ excellence 1% additional fee will be allowed. This should be kept in a separate fund and utilized for incentive for research and innovation purpose.
- 2.7 The Colleges/Institutions are strictly prohibited from collecting any excess fee/charges other than those approved by the SSS and any fee levied by the University concerned. Serious view will be taken against those who violate the directives. Such defaulting College/Institute may be punished suitably which may include reduction in fees up to 50%, recommending to the Pravesh Niyantaran Samiti for stopping of admission process and to the University for De-affiliation.
- 2.8 The Colleges/Institutions are required to provide the details of their infrastructure and facilities/amenities on their website before effecting the admission of students
- 2.9 The Colleges which are running 2 shifts should give details and the divisor factor would be total number of sanctioned or actual strength, which is more.
- 2.10 The Colleges should submit along with fee proposal, budget for the year 2014-15 as approved by the Governing Council of the College. It should be signed by the Principal.
- 2.11 Computation Sheet made by the college should be displayed at the notice board of the college and on web site immediately on submission of proposal.
- 2.12 The fee proposal submitted to the Samiti to be made available by each college in the office for perusal of the students/parents.
- 2.13 The Colleges should also state separately if any income is earned by using the college property/infrastructure during 2013-14 other than fees and how.
- 2.14 It is made mandatory to put the whole fee approval proposal on the website of the College/Institute at the time of submission of proposal to the Samiti. Non compliance thereof may be penalized by reducing fee by 20%.
- 3.1 Revision can be filed before the Samiti by students/parents or Colleges/Institutes as they are directly interested in the approval of fees by the Samiti.

- 3.2 Revision to be filed within a period 30 days of the declaration of fees on the website of the Samiti. But the time required for obtaining Samiti's calculation sheet to be excluded incase such application is made within 1 week of the declaration. Time may be extended only by 1 month for filing revision incase good cause is shown for condolation of delay. It is made clear that at the time of hearing revision/review the Samiti shall have a right to reopen the accounts and documents once again.
- 3.3 The heavy expenditure made on repairs of building to be treated as deferred revenue expenditure.
- 3.4 The jump in fee shall not be ordinarily more than 15% considering the fee approved for the last year.

**NEW APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15 –
HIGHER & TECHNICAL COURSES**

1	Name of the College/Institute :	Code	Location	
	DAYANAND COLLEGE OF PHARMACY	PH2156	LATUR	
2	a) Approved fee for Academic Year 2013-14 Rs. 50,000/-_____	Approved Interim Fee for AY 2014-15 Rs. 68,904/-		
	b) Collected fee as per affidavit Rs.50,000/-	Proposed for AY 2014-15 (See 4.10.4) Rs. 68.904/-		
	c) Year of recognition by respective council/Government : 2013-2014			
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student	Rs. : __--_____		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/COA/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 16 / 16	98,11,639/-	40,882/-	
4.1.2	Salary/Honorarium paid to visiting Faculties and their number.02	44,100/-	184/-	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	98,55,739/-	41,066/-	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	22,88,931/-	9,537/-	
4.2.1	a) Less income derived by using college property (See norm 2.12-13)	NIL	NIL	
	b) Hostel expenses, if any (See norm 2.2.2)	NIL	NIL	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	1,21,44,670/-	50,603/-	
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	12,14,467/-	5,060/-	
4.3	Usage charge for building (See norm 2.4.1)	7,20,000/-	3,000/-	
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)	9,54,529/-	3,977/-	
4.5	Total of (4.2.2 to 4.4) + 4.1.1	1,50,33,666/-	62,640/-	

4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.). This is to exclude the Tuition Waiver Scheme(TWS) students.		240	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)		220	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)		240	
4.9	Tuition Fee (4.5 Divided by 4.8)		62,640/-	
4.10	Development fee (10% of 4.9)		6,264/-	
4.10.1	Total fee (4.9 + 4.10)		68,904/-	
4.10.2	Credit for accreditation/NAAC if any 3% or 5% of 4.9. (See norm 2.6.1)		NIL	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)		NIL	
4.10.4	Total Fee (4.10.1 to 4.10.3)		68,904/-	
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	NIL	
		4.11.2 per Student	NIL	

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
N. A.	--	--

Date: 01-06-2014
Place : LATUR

Signature and Seal of the Head of
Institute / College with Code No. PH2156

FOR OFFICE USE ONLY

Disallowance :-

- 1)
- 2)
- 3)
- 4)

Prepared by:
Date : / /2014

Checked by
(Chartered Accountant)

1. Statement of Building Area

1.1	Total area required as per Norms	3300sqm.
1.2	Total area actual provided	3381sqm.

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31st March 2014 Rs.	Total Depreciation as on 31st March 2014
(a)	(b)	(c)	(d)	(e)	f (c+e)
1	Computers 25% (Life 4 years)	1,76,142/-	1,470/-	367/-	1,76,509/-
2	Equipment 10% (Life 10 years)	1,92,026/-	6,49,790/-	64,979/-	2,57,005/-
3	Furniture 10% (Life 10 years)	90,626/-	1,35,351/-	13,535/-	1,04,161/-
4	Books 25% (Life 4 years)	3,55,905/-	2,43,798/-	60,949/-	4,16,854/-
	Total :	8,14,699/-	10,30,409/-	1,39,830/-	9,54,529/-

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life. Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

Date 01/06/14
Signature and Seal
of the certifying
Chartered Accountant
and Auditors

Signature and Seal
of Head of the Institution
with Code No.PH2156

CHECK - LIST**FEES APPROVAL PROPOSAL FOR HIGHER & TECHNICAL EDUCATION,
COURSES - ACADEMIC YEAR 2014-15.**

Name of the College/Institute: DAYANAND COLLEGE OF PHARMACY, LATUR

College Code: PH 2156 Location: LATUR Dist. LATUR

Last fee finalized by Samiti for: a) Academic Year 2013-14, b) Amount Rs.:50,000/-

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information **IN PERSON** in chronological order. The proposal sent by Post/RPAD/Courier will not be Accepted on any count.

Sr. No.	Particulars	Page No.	For Office Use
1	Prescribed format of revised norms of Computation & Depreciation		
2	Affidavit		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.		
5	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.		
6	Copy of last two years fee structures finalized by Shikshan Shulka Samiti. – i.e. for academic year 2012-13 & academic year 2013-14.		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.		
8	A tabular statement to be submitted giving following details:- a) Actual No. of Teaching and Non-Teaching staff b) Actual required Teaching and Non-Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be pay as per norms (See Form No. E)		
9	Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.		

Sr. No.	Particulars	Page No.	For Office Use		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.-				
	(i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/COA/PCI etc.				
	(ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner.				
	(iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.				
	(iv) Display copy of fee proposal on its website and Notice Board for a period of one year.				
11	State the details of other Colleges/courses run and located in the same premises/campus.				
12	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2013-14.				
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.				
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorized by Shikshan Shulka Samiti.				
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - AICTE/ DTE/ PCI/COA/ Government and University. State the dates.				
16	Accreditation Certificate if any.(Norm 2.6.1)				
17	Proof of innovation/Patent if any (Norms 2.6.2)				
18	Fees collected for the year 2013-14 from students admitted in '15% NRI Quota' in following format. (If any)				
	Sr.	CET Merit	Name of candidate	NRI/Vacancy Against NRI	Total Fees (Rs.) as per SSS
	1				
19	Copies of Service Contracts, if any entered into (such as for security etc.) The copy of TDS & PF Challan.				
20	Income earned by the college during 2013-14 other than fees.				
21	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.				
22	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel).				

Note: The Proposal should be submitted in Duplicate in ***A4 Size Spirally bound*** indicating cover page in the specified format.

Institute/College is hereby directed to bring this copy to Samiti Office for any Enquiry/ future correspondence for finalization of fees for the course started during academic year 2014-15.

College Code : PH 2156

Course : B. PHARMACY

Name of the College: DAYANAND COLLEGE OF PHARMACY, LATUR

FOR OFFICE USE ONLY:

Received the fee approval proposal for
academic year 2014-15

Proposal for A Y 2014-15 Returned as
Deficient Proposal. Deficiencies
mentioned as per the Checklist

Sr. No. _____

Date: / /2014

Verified by
(Name of the staff & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai.

Form A

Proforma for common Information of organization promoting
Various Colleges/ Institutes for the year
(Information of the Trust)

1	Name of the Trust / Society	DAYANAND EDUCATION SOCIETY, LATUR				
2	Address (with pin code)	BARSHI ROAD, LATUR 413 531.				
	Telephone No.(with STD code)	02382-223200				
	Fax No.(with STD code)	02382-223200				
	E-mail ID	dayanandedu@rediffmail.com				
	Website	www.dayanandpharmacy.org				
3	Registration No. of the trust	F13(LATUR)				
4	Year of Establishment of the Trust	1961				
5	Name of the Trustees	<i>SEPERATE LIST IS ENCLOSED</i>				
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	<i>SEPERATE LIST IS ENCLOSED</i>				
7	Name of the Courses	Sr.No	Name of the Courses	Statues		Duration
				Full Time	Part Time	
		1.	B. PHARMACY	FT		4 YEARS
8	Annual financial report of Trust/ Society for last 2 years	<i>Certified audited coies are enclosed seperately</i>				
9	Details of the Land					
Sr. No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/ concessi on	
		As per norms	Available			
College/ Institute						
	Land	2 Accers	2.5 Accers			
1)	Free Hold					
a.	Govt.					
b.	Others	8093	10117			
	Total	8093	10117			

2)	Lease Hold				
a.	Govt.				
b.	Others				
	Total				
<i>Note : Please give details for each college / Institute separately.</i>					
Whether Income tax return filed every year by the trust		(Attach certified attested copies of income tax return of last three assessment years) Yes			
Status of the Building :					
If Rented	College / Institute	Other	Total		
Built up Area (In Sq.Mtr.)	3381 sqm		3381 sqm		
Annual rent (Amt, in Rs.)	12,56,000/-		12,56,000/-		
If owned	College / Institute	Other	Total		
Built up Area (In Sq. Mtr.)					
Cost (Amt, in Rs.)					
Built up Area required, Available as per AICTE/PCI/COA norms					
If Rented	college / Institute	Other	Total		
Built up Area (In Sq.Mtr.)	3381 sqm		3381 sqm		
If owned	college / Institute	Other	Total		
Built up Area (In Sq.Mtr.)					
10.	Whether the Institute /Trust is in receipt of any grants from Central Government /State Government/Quasi Government bodies	No If yes–Amt. Received for the Financial Year			

Date :27-06-2014

Place: LATUR

Signature
Head of the Institute

Form B**Proforma for information of Technical Education Institutes
(Technical Degree and Diploma and MCA Post Graduation course)
for the year 2014-15**

Name of the Trust / Society	DAYANAND EDUCATION SOCIETY, LATUR					
Name of the Course	B. PHARMACY			UG/PG		
(a) Whether accreditation given by NBA ?	No	If yes Grade	Year			
(b) Whether gradation given by Govt. of Maharashtra ?	No	If Yes, Grade				
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)						
1.	Name of the College/Institute	DAYANAND COLLEGE OF PHARMACY				
	Address (with Pin code)	BARSHI ROAD, LATUR 413 531.				
	Telephone No. (with STD code)	02382-223299 / 223199				
	Fax No.(with STD code)	02382-223200 / 221152				
	E-mail ID	dayanandpharmacy@rediffmail.com				
	Website	www.dayanandpharmacy.org				
2.	Name of the Director / Principal of the College/ Institute	Dr. DHANRAJ RAGHUNATH JADGE				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	II year	III year	IV Year	V year
		46	72	56	46	
	(B) Total No PIO / Foreign National Students for the Course					
5	Year of recognition by respective council	AUG. 2009 (AICTE, NEW DELHI)				
6	Name of the University to which this course is affiliated	S. R. T. M. U., NANDED				
7	Whether Permitted by State Govt.	Yes	COPY OF GR IS ENCLOSED			
		<i>(If yes, attach a copy of G.R. granting permission to start the college)</i>				

8	Whether Hostel Facility is available		Yes/No		YES		
	If yes, mention capacity		Boys		30		
			Girls		30		
			Total Capacity		60		
9	Total No. of laboratories in the Department	14	Name of laboratory		Cost of equipments Rs. In Lakhs		
	Total cost of equipments in the department		LIST IS ENL.		25		
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		a) UG		25		
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG				
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail		No. of Titles				
			No. of Books available				
			No. of Journals subscribed in current year				
	b) Carpet Area in Use for Library (in Sq. Mtr.)						
	c) Facilities in Department - Library		1.				
2.							
3.							
4.							
13	No. of Staff	41	Attach subjectwise statement of teaching & non-teaching staff in the following format				
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		1	1			1	
b) Assistant Professors/HOD		4	1			1	
c) Lecturers		10	14			14	
List of approved Staff by the University			Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority				
			Sanctioned Intake		Students on roll		
Student – Teacher Ratio			240		220		
a) With approved staff			1:15		1:14		
b) With (approved adhoc + contract) staff			15+2=17		1:13		

Non Teaching Staff (In the Department Attach list)	As per council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	7	7			7	
b) Non-Technical	5	5			5	
c) Class – IV	13	13			13	
Ratio of Non -Teaching - Teaching staff		1:1.56				
14	Staff in Library Department if any	Separate statement is enclosed				
15	Salary given to the staff <i>(Whether it is as per 5th /6th Pay commission / any other norms)</i>	Yes If yes : a) Attach Salary Certificate of March 2014 b) Attach Certified copy of Form-16 A of each Employee				
16	Whether Building is owned / Rental by College / Institute :					
	a) If owned Built-up area in sq. mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in. Lakhs)				
		Recurring annual expenditure (Amount Rs. in. Lakhs)				
b) If Rental Built-up area in sq. mtr. 3381		College / Institute	Others	Total		
	Annual Expenditure (Amount Rs. In Lakhs)	12,56,000/-		12,56,000/-		
17	State the Mention relation of landlord with the College / Institute, if any	TRUST BUILDING				
18	Financial Information					

Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2012-13,2013-14)					
		Approved Course		Non approved other courses	
		Under Graduate 2012-13	Under Graduate 2013-14		
a) College / Institute	Tuition Fees	93,26,933/-	1,21,42,041/-		
	Development Fee	1,59,549/-	1,77,639/-		
	Gymkhana Fee				
	Training & Placement Fee				
	Library Fee				
	Laboratories Fee				
	Internet & Email facility fee				
	Cultural activity fee				
	Forms & Brochure Fee	29,510/-	32,980/-		
	Exam. Fee				
	By way of Fine & Penalty	22,678/-	39,272/-		
	Any other fee	25,340/-	7,100/-		
	Total (a)	95,64,010/-	1,23,99,032/-		
b) General		Approved		Non approved other courses	
		Under Graduate	Under Graduate		
		Donation			
		Interest	21,620/-	31,680/-	
		Dividend			
		Other Misc.			
	Total (b)	21,620/-	31,680/-		
Grand Total (a + b)		95,85,630/-	1,24,30,712/-		

• Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. in lakhs)

(Attach audited statement showing expenditure from all sources of last two years i.e. 2012-13 & 2013-14)

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid	12.56		12.56
ii	Advertisement Expenses	0.92		0.92
iii	Salary cost	Salaries, wages & Bonus	98.55	98.55
		Contribution to provident fund & other funds	2.50	2.50
		Staff Welfare & training expenses	0.15	0.15
		Others		
iv	Consumable	Work shop		
		Component		
		Project Ex		
		Chemicals	2.20	2.20
		Others	2.88	2.88
	Operating & Other Expenses	Electricity	2.98	2.98
		Telephone, postage, Xerox expenses	0.41	0.41
		Water charges	0.17	0.17
		Traveling & conveyance	0.87	0.87
		Vehicle expenses		
		Repair & maintenance	1.57	1.57
		Others		
vi	Administrative Expenses	1.23		1.23
vii	Scholarships	--		--
viii	Cost of Software			
ix	Printing Expenses	0.34		0.34
x	Stationery	0.34		0.34
xi	Insurance			
xii	Interest on Loan			

xiii	Depreciation	Plant & Machinery	2.13		2.13
		Vehicle			
		Furniture	0.83		0.83
		Computers & Others (Lib.)	3.62		3.62
xiv	Educational Tours expenses for students				
xv	Training & Placement expenses for students Stud. welfare		0.22		0.22
xvi	Sports expenses		0.03		0.03
xvii	Annual Social expenses		0.63		0.63
xviii	Internet expenses		0.33		0.33
xix	Taxes		0.81		0.81
XX	* Any other expenses		6.78		6.78
Grand Total			143.05		143.05

** Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)*

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	<i>Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance</i>			
20	Fixed Asset Details	<i>With all major heads of fixed assets</i>			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2014 Amount in Rs.	WDV as on 31/3/2014 Amount in Rs.	Depreciation for the year on 31/3/2014 Amount in Rs	Rate of depreciation %
a	Land (area.....)				
b	Building(s) (Built-up area in sq.mtr.)				
c	Lab / Work shop				
d	Laboratory equipments	21,34,847/-	19,21,361/-	2,13,486/-	10%
e	Books	10,85,593/-	8,14,195/-	2,71,398/-	25%
f	Furniture & dead stock	8,33,336/-	7,50,001/-	83,335/-	10%
g	Vehicle				

h	Computers	3,62,754/-	2,72,065/-	90,689/-	25%
i	Others				
	Total	44,16,5/-	37,57,622/-	6,58,908/-	

	Projected Addition	College / Institute / Hostel		
	Particular	2014-15 _____ (Rs. In lakhs)	2015-16 _____ (Rs. In lakhs)	2016-17 _____ (Rs. In lakhs)
a	Land (area)			
b	Buildings (Built-up area insq. mtr.)			
c	Lab / Work shop	0.30	0.30	0.30
d	Laboratory equipments	8.00	8.50	8.50
e	Books	3.50	4.00	4.50
f	Furniture & dead stock	0.50	1.00	1.50
g	Vehicle			
h	Others	3.50	3.50	4.00
	Total	17.00	18.00	20.00

21	The common infrastructure used by the trust for various colleges run by them	<i>Attach detailed list of infrastructure. Also indicate the bases adopted for the apportionment of the common infrastructure.</i>		
22	a) Expenses per student for UG course	<i>Attach detailed calculations for the year 2014-15</i>		
	b) Expenses per student for PG course	<i>Attach detailed calculations for the year 2014-15</i>		
23	Fees collected during last two years per student for UG course			
	2012-13			
	No of students		Fees collected (Rs)	
1st Year	60		45,020/-	
2nd Year	68		60,000/-	
3rd Year	46		72000/-	
4th Year	52		53,000/-	
5th Year				

2013-14

1st Year	46	50,000/-
2nd Year	72	45,020/-
3rd Year	56	60,000/-
4th Year	46	72,000/-
5th Year		
24	Fees collected during last two years per student for PG course	
	2012-13	
	No of Students	Fees Collected (Rs)
1st Year		
2nd Year		
	2013-14	
1st Year		
2nd Year		
25	Fees collected (2014-15) per student for UG/ PG course	
No. of Students of 1st year	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount Rs. In Lakhs)
a) Indian (Govt. Quota + Management)	50,000/-	23.00
b) PIO + Foreign National		
26	Fees proposed for each course during 2014-15. Justification for this.	Justify Separately.

a) Administrative Staff in the Institute / College

Name of the Principal / Director	Dr. DHANRAJ RAGHUNATHRAO JADGE	Regular/ Incharge	REGULAR		
Pay Scale					
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
		SEPARATE LIST IS ENCLOSED			

b) Staff in the Central Library

Sr. No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	YES	MA;M.LIB & ICS	15600-39100	REGULAR
2	Asstt. Librarian				
3	Attendant	YES	M.COM.	5200-20200	REGULAR
4	Any other staff				

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	1:14
2. Regular + Contract + Adhoc	1:13

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.56	

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, DR. DHANRAJ RAGHUNATH JADGE _____ (full name in block letters), son / daughter of RAGHUNATH JADGE _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also competent to submit the same and verify it.

Date : **27-06-2014**

Place: LATUR

Trustee/Director/Principal
Sign with Seal

Form C**Central Library facility**

- I) **Total No. of students in the Institute** 220
 II) **Reading hall capacity** 120
 III) **Total carpet Area sq.mtr.** 167.20sqm.

a)	No. of Titles	750	
b)	No. of Books	4144	
c)	No. of National Journals	9	
d)	No. of International Journals	8	
e)	Non-Technical Journals	6	
f)	Total Cost of		
	a) Books	18.84	Lakhs
	b) Subscription for Journals	1.78	Lakhs
g)	Cost of furniture	11.03	Lakhs
h)	Whether xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	Yes
j)	No. of Computers available in the Library	P III	
		P IV	
		P V	5
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	Yes	

Date : 27-06-2014

Place : LATUR

Trustee/Director/Principal
(sign with stamp)

FORM- D**Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Yes
2	Number of PIII or equivalent and above PC available		50
3	Whether legal licenses of System & Application Software available?		Yes
4	Number of System Softwares available		10
5	Number of Applications Softwares available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3 Laser Jet
7	Number of Scanners available		02
8	Total cost of the Printers and Scanners		29,900/-
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Yes
10	Whether the Campus is Networked		No
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		DSL
14	Specify Bandwidth available		100:1
15	Specify compression ratio		8:00
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	0.70
17	Cost of Software in Computer Center	Rs. Lakhs	0.75
18	Cost of furniture in Computer Center	Rs. Lakhs	1.75
19	Annual fee of the Internet Services in	Rs. Lakhs	NIL
20	Staff in Computer Center	Yes / No	
	1. System Manager	Yes / No	NO
	2. System Analyst	Yes / No	NO
	3. Computer Programmer	Yes / No	NO
	4. Computer Operator	Yes / No	YES
	5. Non – Teaching Staff	Yes / No	YES
	6. Maintenance Staff	Yes	Yes

Date : 27-06-2014

Place : LATUR

Trustee/Director/Principal

(sign with stamp)

Form – E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14.

Sr. No.	Particular	Details of Staff		Details of Payment	
		Actual requirement of Staff as per respective Council norms	Actual appointed	Actually Salary paid (in the Accounting Year)	Salary which is required to be paid as per respective Council Norms
(a)	(b)	(c)	(d)	(e)	(f)
1	Teaching Staff	15	15	60,75,786/-	
2	Non Teaching Staff	27	27	35,91,126/-	
	Total :	42	42	96,66,912/-	

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2013-14.

Sr. No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as per respective Council Norms
1				
2		SEPARATELY ENCLOSED		
3				
4				

Date : 27-06-2014

Place : LATUR

Sign with Seal
Trustee / Principal / Director/
Head of the Institute.

Rs. 100/- Stamp paper

APPROVED AFFIDAVIT (Higher & Technical courses)

(Academic Year – 2014-15)

I, Ageyears residing at

.....do here by solemnly
affirm and state as under --

1. That I am the head / Director of the institute

.....
..... and that I am fully authorized to execute an affidavit
on behalf of the institution .

2. That I state and affirm that for the academic year 2014-2015, for
..... course/courses, I am submitting
the fee approval proposal along with the following documents.

- Form No A.B.C. D & E.
- Audited Balance Sheet, Income and Expenditure Accounts for the years 2012-13 & 2013-14.
- Receipt & Payments for the financial Year 2012-13 & 2013-14 .
- Sanctioned and actual intake for the year 2013-14 .
- Details of salary paid to the Teaching & Non Teaching staff along with the information such as their names, designation/ Qualification & TDS deducted for the academic year 2013-14, their qualifications and salaries paid as per the norms of AICTE /DTE/GOVERNMENT/UNIVERSITIES/PCI/COA and P.F. paid etc.
- Computation of proposed fees for 2014-15 in the prescribed format.
- Copies of TDS Challan & PF Challans
- Certificate that statements of accounts submitted to Shikshan Shulka Samiti are the same as submitted Income Tax authorities and Charity Commissioner.
- **Certificate incorporating the details of proposed fee approval proposal for academic year 2014-15 having put up on the web site of the institute and on the notice board.**

3. Details of Teaching staff required as per directives of AICTE / COA/DTE/GOVERNMENT/UNIVERSITIES/PCI .
4. I further state that no separate amount was charged for any cultural activities or function conducted by the college.
5. That I state and affirm that actual fee charged from students during the academic year 2013-14 was Rs...../ per student / Fees approved by SSS Rs. /- and I further state that they were not charged more than what was approved by Shikshan Shulka Samiti.
6. That I state and affirm that facilities were provided for which fees were charged. during 2013-14.
7. That I state and affirm that I am aware of the fact that any of the statements/ averments made herein before ,if turns out to be false / or misleading then I accept the reduction of fees by 50% of the fees. This apart I am fully aware of the fact that for such an act of furthering misleading and or false statements. I shall be liable for appropriate actions under penal laws existing for time being in force.
8. The proposal has been put on the website of the College/Institute before it's submission to the Samiti. I am aware that in case it is not put then fee will be reduced by 20%.
9. That I state and affirm that I have submitted true and correct accounts for the year 2013-14 duly audited and submitted to Income tax authorities and also to the Charity Commissioner.

Place:-

Signature

Date:-

Head/ Director of Institute

Verified and solemnly affirmed before me on.....at.....

Executive Magistrate
(Seal & Signature)